

## ARPA RESOURCE RECAP

#### **ARPA FUNDING RECAP**



\$45,413,871

**FY21 FY22 (next summer)**  \$22,706,871 \$22,706,871

#### **Timing of Spending**

Generally, resources must be invested by December 31, 2024

If resources are encumbered in a capital project by December 31, 2024, they must be spent by December 31, 2026.



#### **AREAS OF IMPACT**

Based on the eligibility requirements we established the following Areas of Impact (in alphabetical order):

**Economic Recovery/Resilience** 

**Health and Social Equity** 

**Housing Affordability and Support** 

Infrastructure

**Public Health/Safety** 

## FEEDBACKAND RANKING



### THE MEETINGS AND COMMUNITY INPUT

- **1) Enoch Davis Center**
- 2) J.W. Cate Recreation Center
- **3) Willis S. Johns Recreation Center**

Total of 557 citizens provided rankings – we asked that the categories be ranked 1-5 with 1 being the highest and 5 being the lowest.

- \* 26 total tables at the three meetings (each table counts as one)
- \* 157 individual cards collected at these meetings (each card counts as one)

\* 374 participants on-line (each on-line counts as one)

#### **THE RANKINGS**

Based on citizen ranking here are the results as a weighted average score:

CATEGORY	<b>SCORE</b>
1) Housing Affordability and Support	2.25
2) Health and Social Equity	2.66
3) Infrastructure	2.82
4) Economic Recovery/Resilience	3.41
5) Public Health/Safety	3.86

# OUALIATIVE FEEDBACK

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In addition to the ranking of the five areas of impact we also allowed for qualitative feedback on the comment card and online.

Housing/Homelessness Phillis Wheatly Rise to Reading Sickle Cell Reproductive Health Increased Bus Service Childhood Development Gun Violence Food Access Flooding Mental Health Streets, Sidewalks, Alleys Climate Change, Seawalls Job Training/Income Individual Grants



#### **Qualitative Feedback – Selected Quotes**

*"The cost of rent in the area has gotten completely out of hand. We need more affordable housing."* 

*"We want our City officials to stay focused on the health, safety, and economic security of our communities, particularly people of color working to make ends meet...."* 

"A very meaningful share of funding should be allocated NOW to accelerate completion of the Southside's many current community-based designed improvement projects as embodied in their Warehouse Arts District/Deuces Live Joint Action Plan."

"Need more funds going to early childhood development."

## **Qualitative Feedback – Selected Quotes**

*"Following President Biden in his effort to ensure ARPA funds make a measurable difference in the Black and Brown Community. How will St Pete ARPA be evaluated for effectiveness?"* 

*"Case managers for families and individuals trying to access services for adults with disabilities, especially adults who move to St Pete (mental and behavioral health)"* 

*"It is very important to focus on bread and butter issues. Jobs, income and housing that is affordable."* 

*"Our City seems to be economically recovering on its own. Housing, housing, housing., (affordable that is)"* 

# FALLOCATION OF RESOURCES

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#### **Based on the rankings we suggest the following allocation of resources:**

Area of Impact	Community Driven Grant Proposals	City Driven Investments	Totals
Housing Affordability/Support	\$1,000,000	\$14,137,957	\$15,137,957
Health & Social Equity	\$1,000,000	\$11,110,365	\$12,110,365
Infrastructure	\$1,000,000	\$8,082,774	\$9,082,774
Economic Recovery/Resilience	\$1,000,000	\$5,055,183	\$6,055,183
Public Health/Safety	\$1,000,000	\$2,027,591	\$3,027,591
	\$5,000,000	\$40,413,871	\$45,413,871